

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Apr	5,984	2.4	5,984
May	64,711	21.5	64,711
Jun	34,872	13.2	34,872
Jul	49,360	17.6	49,360
Aug	33,967	10.0	33,967
Sep	38,275	11.8	38,275
Oct	42,582	14.4	42,582
Nov	35,646	14.9	35,646
Dec	21,628	11.9	21,628
Jan	45,098	20.1	45,098
Feb	26,545	11.5	26,545
Mar	41,158	17.0	41,158
Total	439,825	13.9	439,825

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Apr	24,208	10.3	24,208
May	83,818	28.5	83,818
Jun	110,120	30.2	110,120
Jul	84,014	25.0	84,014
Aug	72,524	18.1	72,524
Sep	67,679	17.6	67,679
Oct	64,013	19.7	64,013
Nov	82,953	23.6	82,953
Dec	27,350	13.2	27,350
Jan	70,488	28.4	70,488
Feb	56,457	22.1	56,457
Mar	42,183	17.5	42,183
Total	785,806	21.5	785,806

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2017 - 2018		
	Cost Avoid \$	Cost Avoid %	* Total \$
Apr	44,530	16.4	44,530
May	67,037	21.7	67,037
Jun	51,095	17.1	51,095
Jul	78,928	23.7	78,928
Aug	71,068	20.6	71,068
Total	312,657	20.1	312,657

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost				
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Total Savings \$
Electric (KWH)	35,666,113	29,657,687	6,008,426	16.8	6,540,073	5,426,123	1,113,950	17.0	1,113,950
Natural Gas (THERM)	396,858	325,456	71,402	18.0	287,356	234,134	53,222	18.5	53,222
Water (KGAL)	113,041	88,122	24,918	22.0	1,118,279	836,368	281,912	25.2	281,912
Sewer (KGAL)	25,382	19,189	6,194	24.4	124,100	93,074	31,026	25.0	31,026
Irrigation (KGAL)	28,074	22,868	5,206	18.5	304,456	246,278	58,178	19.1	58,178
Total (MMBTU)	161,414,244	133,767,286	27,646,958	17.1	8,374,266	6,835,978	1,538,288	18.4	1,538,288

Requested by: jhall

Version:

Report Version: 7

Filters: Billing Period Between Apr 2015 and Aug 2017; ; ; ; Topmost Place Name Equals Grossmont-Cuyamaca CCD; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1